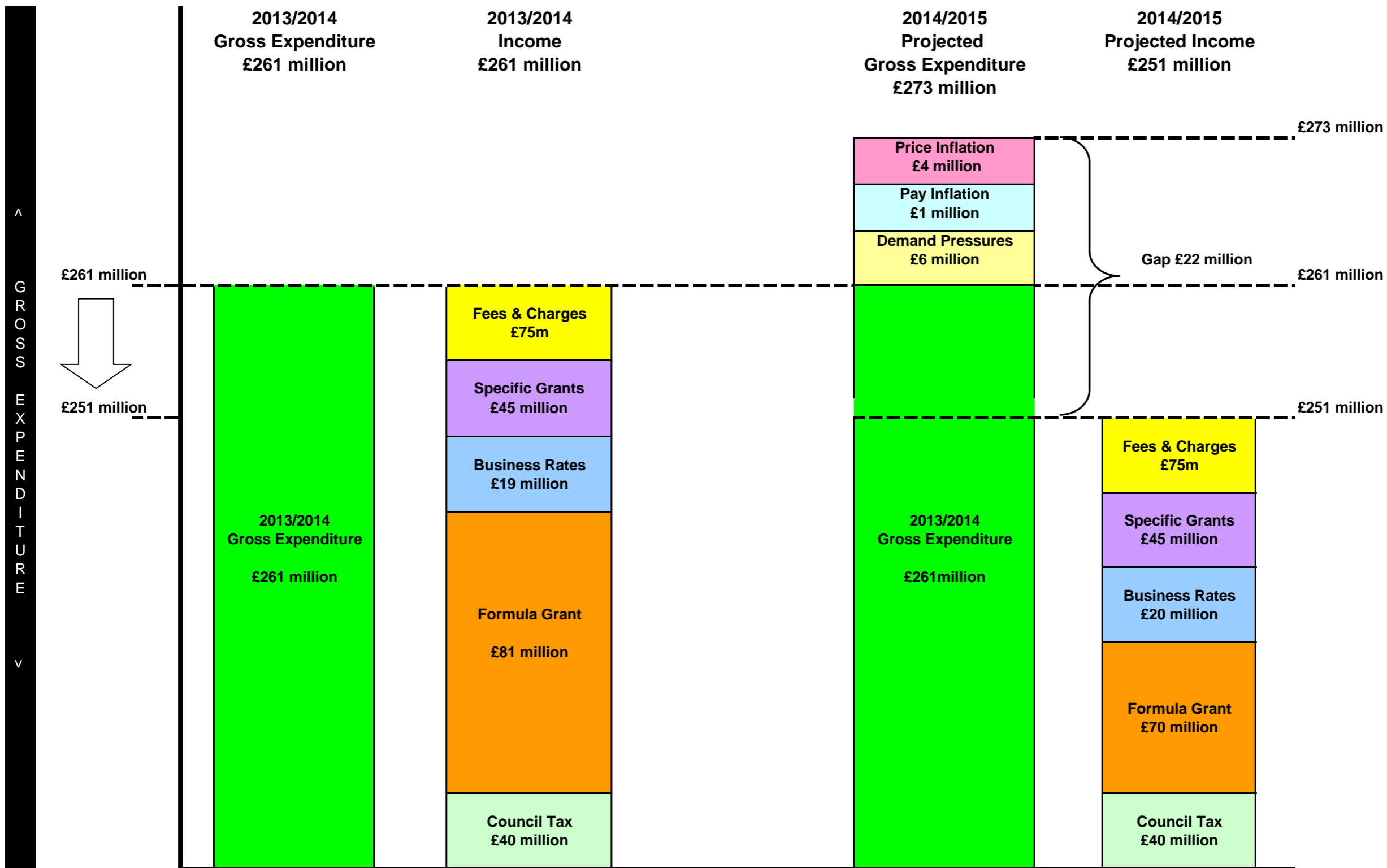


Budget Gap 2014/2015 - £22.1 million



Graph is not to scale
 Benefits and Schools Expenditure Excluded
 Includes Public Health expenditure